

Institute ID: IR17-I-1-18537

Institute Name: Berhampur University

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2015-16 Utilised Amount	2014-15 Utilised Amount	2013-14 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	1866955 (Eighteen lakh sixty six thousand nine hundred fifty five)	658132 (Six lakh fiftyeight thousand one hundred thirtytwo only)	1537899 (Fifteen lakh thirtyseven thousand eight hundred ninety nine only)
New Equipment for Laboratories	1887000 (Eighteen lakh eighty seven thousand only)	0 (zero)	584900 (Five lakh eighty four thousand and nine hundred only)
Engineering Workshops	128641467 (Twelve crore eighty six thousand forty one thousand four hundred and sixty seven only)	83586000 (Eight crore thirtyfive lakheightysix thousand only)	50000000 (Five crore only)
Studios	0 (zero)	0 (zero)	4000000 (Forty lakh only)
Other suitably identified academic activities	1173615 (Eleven lakh seventy three thousand six hundred and fifteen only)	87557 (Eighty seven thousand five hundred and fifty seven only)	1812264 (Eightteen lakh twelve thousand two hundred and sixty four only)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	258124539 (Twenty five crore eighty one lakh twentyfour thousand five hundred and thirty nine only)	255611018 (Twenty five crore fiftysix lakh eleven thousand teighteen only)	245316130 (Twenty four crore fifty three lakh sixteen thousand one hundred and thirty only)
Maintenance of Academic Infrastructure or consumables, other running expenditures, Seminars/Conferences/Workshops etc. (excluding maintenance of hostels and allied services)	445200 (Four lakh fortyfive thousand and two hundred only)	500000 (Five lakh only)	21000 (Twenty one thousand only)

Other Details (Women Diversity)

No. of women members in senior administrative positions, such as Head of Departments, Dean or Institute Heads in previous academic year (2015-16): 10